

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Suffolk County Consortium State: NY
 PJ's Total HOME Allocation Received: \$29,493,739 PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	28		
<u>Program Progress:</u>							
% of Funds Committed	91.22 %	92.74 %	22	92.82 %	36	34	
% of Funds Disbursed	85.49 %	76.92 %	14	82.38 %	53	53	
Leveraging Ratio for Rental Activities	0.77	2.15	19	4.55	14	15	
% of Completed Rental Disbursements to All Rental Commitments***	93.57 %	72.82 %	19	80.69 %	55	46	
% of Completed CHDO Disbursements to All CHDO Reservations***	69.41 %	68.56 %	18	67.01 %	47	46	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	95.83 %	79.28 %	3	79.23 %	89	83	
% of 0-30% AMI Renters to All Renters***	71.88 %	48.93 %	4	44.47 %	92	88	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.30 %	1	93.93 %	100	100	
<u>Overall Ranking:</u>				In State:	8 / 28	Nationally:	69 66
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	\$60,665	\$50,155		\$24,984	96 Units	5.80	%
Homebuyer Unit	\$9,851	\$14,772		\$14,192	1,473 Units	89.20	%
Homeowner-Rehab Unit	\$27,807	\$11,807		\$20,036	83 Units	5.00	%
TBRA Unit	\$0	\$5,288		\$3,164	0 Units	0.00	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Suffolk County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$99,645	\$157,592	\$29,846
State:*	\$100,532	\$90,478	\$15,850
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.19

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	34.4	74.3	42.2	0.0
Black/African American:	55.2	11.8	49.4	0.0
Asian:	0.0	1.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.6	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.3	0.0	0.0
Asian and White:	0.0	0.2	0.0	0.0
Black/African American and White:	0.0	0.3	1.2	0.0
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0
Other Multi Racial:	0.0	0.5	0.0	0.0
Asian/Pacific Islander:	2.1	1.6	0.0	0.0

ETHNICITY:

Hispanic	8.3	9.1	7.2	0.0
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HOUSEHOLD SIZE:

1 Person:	25.0	19.6	22.9	0.0
2 Persons:	8.3	20.2	25.3	0.0
3 Persons:	12.5	23.5	19.3	0.0
4 Persons:	15.6	21.2	19.3	0.0
5 Persons:	22.9	11.1	2.4	0.0
6 Persons:	8.3	3.3	9.6	0.0
7 Persons:	3.1	0.7	1.2	0.0
8 or more Persons:	4.2	0.3	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	26.0	19.6	14.5	0.0
Elderly:	10.4	0.3	18.1	0.0
Related/Single Parent:	33.3	21.6	36.1	0.0
Related/Two Parent:	25.0	49.4	25.3	0.0
Other:	5.2	9.0	6.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	49.0	0.2 [#]
HOME TBRA:	0.0	
Other:	14.6	
No Assistance:	36.5	

of Section 504 Compliant Units / Completed Units Since 2001 5

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Suffolk County Consortium

State: NY

Group Rank: 69
(Percentile)

State Rank: 8 / 28 PJs

Overall Rank: 66
(Percentile)

Summary: 0 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	93.57	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	69.41	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.88	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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